

Roebourne Advisory Group 2014/2015 Annual Community Association Grant Schemes Application

ACADS

14/15 ACADS (\$100,000 ex GST total)		
Project	Proposed allocation	Comments
Light's On	\$20,000	Proposed to providing Light's On Project costs on allocated days of the year The proposal attached reduces these costs (and if additional days are required in the future, a request to vary funding allocation and utilise contingency funds as outlined below).
Roebourne Redevelopment projects – Playground and Fitness equipment.	\$28,500	See comments (right) 14/15 ex-gratia and (below) 13/14 ACADS contingency. As per 14/15 ex-gratia comments above, estimated costs for playground and fitness equipment is at least \$150K. This \$20K allocation would see RAG contribution meet these estimates.
ANZAC Day and Aboriginal Veterans	\$12,000	As ANZAC Day is annually supported by RAG, a suggested up-front allocation has been proposed – particularly in light of the 100 year anniversary in 2015. The same process for acquittal will be required. Further to the ANZAC Day allocation, support towards Aboriginal Veterans (Lockyer Brothers) has been suggested by community and this allocation would be used to identify a project that would allow RAG to do this.
NAIDOC contribution	\$2,500	This year, other Community Associations have selected to support NAIDOC week activities occurring in their respective towns. As this is a significant occasion well supported by community in Roebourne, an allocation to Roebourne activities has been proposed.
Contingency	\$20,000	This will allow RAG to identify suitable projects/ideas after the June 2014 deadline.
Consultation/Investigation & Establishing a Community Association for Roebourne	Up to \$17,000	This will allow the Roebourne community to establish a community association that aims to: <ul style="list-style-type: none"> · promote community engagement, programs and wellbeing; · include all members of the Roebourne Community (Aboriginal and Non-Aboriginal); · provide strong representation of the Elders in the Roebourne community · ensure that the community (and Elders) are fully informed about matters they are asked to make decisions about.

Ex- Gratia

14/15 Ex-Gratia (\$101,500 ex GST total)		
Project	Proposed allocation	Comments
Roebourne Redevelopment projects – Playground and Fitness equipment.	\$121,500	<p>As identified through community consult, there were requests for playground equipment and fitness equipment. Leisure Services have confirmed that this can be incorporated into the staged redevelopment project if RAG wish to allocate money for the items. RAG would be consulted/involved in selecting equipment at the appropriate time. Estimated costs at least approx. \$150K.</p> <p>Allocations:</p> <p>2013/2014 - \$20,000 (contingency funds)</p> <p>2014/2015 - \$101,500</p>